

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(9+7)-(8)+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00
Unobligated Allotment		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00
I. AGENCY SPECIFIC BUDGET		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00
Maintenance and Other Operating Expenses		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00
Supplies and Materials Expenses		0.00	0.00	0.00	0.00	55,860.59	(854.22)	0.00	0.00	55,006.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,006.37	0.00	0.00
Office Supplies Expenses	5020301000	0.00	0.00	0.00	0.00	55,860.59	(854.22)	0.00	0.00	55,006.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,006.37	0.00	0.00
Office Supplies Expenses	5020301002	0.00	0.00	0.00	0.00	55,860.59	(854.22)	0.00	0.00	55,006.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,006.37	0.00	0.00
Communication Expenses		0.00	0.00	0.00	0.00	9,504.13	(9,504.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Postage and Courier Services	5020501000	0.00	0.00	0.00	0.00	9,504.13	(9,504.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services		0.00	0.00	0.00	0.00	146,720.00	0.00	0.00	0.00	146,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,720.00	0.00	0.00
Other Professional Services	5021199000	0.00	0.00	0.00	0.00	146,720.00	0.00	0.00	0.00	146,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,720.00	0.00	0.00
General Services		0.00	150,000.00	150,000.00	0.00	120,217.65	10,358.35	0.00	150,000.00	280,576.00	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	270,217.65	0.00	0.00
Janitorial Services	5021202000	0.00	0.00	0.00	0.00	0.00	10,358.35	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	0.00	0.00	0.00
Other General Services	5021299000	0.00	150,000.00	150,000.00	0.00	120,217.65	0.00	0.00	150,000.00	270,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,217.65	0.00	0.00
Other General Services	5021299099	0.00	150,000.00	150,000.00	0.00	120,217.65	0.00	0.00	150,000.00	270,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,217.65	0.00	0.00
GRAND TOTAL		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00

Certified Correct:
KERCHEN AQUIÑO
Budget Officer
Date: 5/10/2025

Certified Correct:
DIOSCORO P. MAHINAY
Accountant
Date: 5/10/2025

Recommending Approval By:
ARJEN C. DE LOS SANTOS
O/C, Finance and Administrative Division
Date: 5/10/2025

Approved By:
RAQUEL R. ABRANTES
Regional Director
Date: 5/10/2025